

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Library
February 7, 2022
3:30 PM

School Organizational Team Members:

Graciela Hernandez, Parent Member
Esita Sitake, Parent Member
Tracy Karas, Parent Member
James Jones, CCEA Member
Soraya Laboy, CCEA Member
Maria Lopez, ESEA Member
Noah Perez Hernandez, Student Member
Laura Nowlan, Community Member
Immer Liza Ravalo, Principal

1.0 Welcome & Roll Call

The meeting was called to order by principal, Immer Liza Ravalo.

Present: Tracy Karas (virtually), James Jones, Soraya Laboy, Maria Lopez and Immer Liza Ravalo

Absent: Esita Sitake, Graciela Hernandez, Noah Perez Hernandez and Laura Nowlan

2.0 Old Items

2.1 ENROLLMENT NUMBERS AND ATTENDANCE. Information

- Ms. Ravalo shared that we lost enrollment numbers. According to the last report, it is now at 870 students enrolled.
- Ms. Ravalo informed us that our Student Success Coordinator, Ms. Dunn is working with Ms. Barbeau to check students' attendance and withdraw any students with over 11 unexcused consecutive absences.

3.0 New Items

3.1 COUNSELING DEPARTMENT. Student counseling groups. Information

- The counselor Ms. Gonyou said that they are re-starting the Grief Group meetings with students.
- Ms. Gonyou said the Anger Group meetings started last week and the total number of students who participated was of 13 students.
- The retention warning notices for 1st semester grades will start next week. The notices are for students who are in danger of failing.

3.2 22-23 TITLE 1 BUDGET. Information

- Ms. Schau shared a copy of the FY 2023 Title 1 Budget Plan with details about how the \$403,375.00 and \$4,033.75 will be distributed.
 - *Pay for five teachers to reduce class sizes.*
 - *Pay teachers up to 687 hours of extra duty to collaborate after contract time hours.*
 - *Purchase Math 180, a web-based program with books, consumables and professional development.*
 - *Set \$4033.75 extra duty money for support staff and pay for home visits to increase family engagement.*

3.3 22-23 SCHOOL PERFORMANCE PLAN. Information

- Ms. Pacheco shared a copy of the School Performance Plan Summary. Ms. Pacheco explained the breakdown.
 - The breakdown showed the Fall 2021 and Winter 2021 assessment percentage by grade level.
 - The Plan included three different focus areas; Goal, Intervention & Mid-Year Check.
 - The goal is for all students to increase proficiency in Math, ELA and academically.
 - For Intervention, we will be using different educational programs to support student's instruction and learning.
 - For the Mid-Year Check, we will check if the students have shown any growth academically.

3.4 22-23 STRATEGIC BUDGET. Information and Action

- Ms. Ravalo shared a copy of the School Budget Plan, which provided a breakdown of how the money will be distributed.
 - The plans includes funds from Zoom which will become ELL at Risk Funds
 - The special education STAR program will be deleted for next school year.
 - This school year we continued a 2nd FASA and added a new clerk position.
 - The science classes will be getting a new Tier I curriculum throughout CCSD.
 - Money was set aside for prep periods to reduce classroom sizes.
 - We will purchase more student desks combos, replace old furniture, and any school supplies.
 - Money was set aside to bring back the teachers two days prior to their contract start date and provide extra Professional Development.
- Ms. Ravalo shared that the new ELL at Risk funds will help and focus in helping our newcomers whose first language is not English.

4.0 General Discussion

- Ms. Laboy our librarian, shared that our students will have the opportunity to attend a virtual meeting with two different book authors during NV Reading Week.
- Ms. Ravalo called for a vote to finalize the 2022-2023 School Budget the SOT members need to make their votes prior to submitting for approval.
 - The SOT members voted in favor and approved the 2022-2023 school year School Budget.

5.0 Information

NEXT MEETING. Discussion and Action

- The next SOT meeting is scheduled for March 22, 2022 at 3:30 p.m.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

None

Meeting adjourned at 4:08 p.m.